

ANTELOPE COUNTY, NEBRASKA

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 12 day of September, 2023 at 10:00 o'clock, AM, at Commissioner Meeting Room, Courthouse Annex for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2021-2022	2022-2023	2023-2024			
General	6,855,858.97	10,318,074.51	11,204,253.65	1,000,000.00	3,971,435.19	8,232,818.46
Road & Bridge	5,951,367.10	9,156,984.89	9,135,506.05	-	9,135,506.05	-
New Law Enforcement	487,865.00	487,715.00	492,500.00	425,000.00	464,536.30	452,963.70
County Visitors Prof	4,888.50	2,974.80	55,000.00	-	55,000.00	-
County Visitors Impl	15,750.00	7,750.00	7,000.00	-	7,000.00	-
Reappraisal	10,350.62	0.16	-	-	-	-
Register of Deeds F	4,017.80	4,113.80	17,528.28	-	17,528.28	-
Veterans Aid	859.00	3,111.62	21,442.00	3,000.00	24,442.00	-
Stop Program	5,000.00	-	9,077.08	-	9,077.08	-
Drug Law Enforcement/Education Fund	-	-	840.86	-	840.86	-
K-9	-	-	26,000.00	-	26,000.00	-
Federal Grants	-	-	30,000.00	-	30,000.00	-
Disaster 2019 Flood	71,308.24	289,398.54	5,950,000.00	-	5,950,000.00	-
ARPA-America Rec	2,500.00	1,221,250.00	15,000.00	-	15,000.00	-
Inheritance	-	31.17	11,900,000.00	-	11,900,000.00	-
Law Enforcement C	137,004.70	289,830.55	878,035.00	-	878,035.00	-
Commissary - Law E	27,535.17	31,624.65	82,000.00	-	82,000.00	-
Highway Allocation	376,450.76	317,780.00	322,000.00	300,000.00	622,000.00	-
Building	126,303.01	14,206.54	181,000.00	25,000.00	187,717.17	38,282.83
TOTALS	14,076,856.67	22,104,706.03	40,327,182.92	1,753,000.00	33,356,117.93	8,724,064.99

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 452,964.00	\$ 8,271,101.00	\$ 8,724,065.00
Unused Budget Authority created for next year			\$ 3,755.46

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 12 day of September, 2023 at 10:00 o'clock, AM, at Commissioner Meeting Room, Courthouse Annex for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022	2023	Change
Operating Budget	34,979,157.63	40,327,182.92	15%
Property Tax Request	\$ 7,796,868.85	\$ 8,724,064.99	12%
Valuation	2,588,008,992	2,757,034,602	7%
Tax Rate	0.301269	0.316429	5%
Tax Rate if Prior Tax Request was at Current Valuation	0.282799		