

NOTICE OF HEARING TO AMEND THE BUDGET for ANTELOPE COUNTY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the Antelope County Board will meet on the 9th day of April, at 10:00 o'clock AM at Antelope County Board of Commissioners Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 11th day of September, 2018. Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. \$4,000,000.00 – to aid in repairs in rebuilding for flood in March 2019 - The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because Flood Damage – Repair Infrastructure. The budget detail is available at the office of the Clerk during regular business hours.

County Clerk ___/s/ Lisa Payne _____

Clerk Seal

SUMMARY OF PROPOSED REVISED BUDGET

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2016-2017 (1)	2017-2018 (2)	2018-2019 (3)			
General	\$ 4,080,042.59	\$ 4,964,366.04	\$ 7,156,935.48	\$ 300,000.00	\$ 1,804,092.00	\$ 5,652,843.48
Road & Bridge	\$ 4,906,654.20	\$ 5,210,403.89	\$ 5,509,550.00		\$ 5,509,550.00	\$ -
Law Facility Bond	\$ 496,215.00	\$ 492,287.50	\$ 493,000.00	\$ 425,000.00	\$ 582,980.14	\$ 335,019.86
Visitors Promotion	\$ 900.00	\$ 900.00	\$ 45,625.43		\$ 45,625.43	\$ -
Visitors Improvement	\$ 6,000.00	\$ 3,000.00	\$ 35,162.40		\$ 35,162.40	\$ -
Re-Appraisal	\$ 17,070.38	\$ 22,922.76	\$ 25,875.00		\$ 3,394.79	\$ 22,480.21
ROD Preservation	\$ 3,548.40	\$ 3,628.80	\$ 13,537.07		\$ 13,537.07	\$ -
Veterans Aid			\$ 19,457.73	\$ 3,000.00	\$ 22,457.73	\$ -
Juvenile Diversion	\$ 2,725.11					\$ -
Stop Program			\$ 13,820.00		\$ 13,820.00	\$ -
Federal Grants			\$ 30,000.00		\$ 30,000.00	\$ -
Inheritance	\$ 428,181.42	\$ 1,089,332.83	\$ 3,646,460.51		\$ 3,646,460.51	\$ -
Law Enforcement Cnt	\$ 165,906.34	\$ 234,205.83	\$ 534,218.24		\$ 534,218.24	\$ -
Commissary		\$ 41,563.74	\$ 120,000.00		\$ 120,000.00	\$ -
LEC Bond Refinance			\$ 4,300,000.00		\$ 4,300,000.00	\$ -
Drug Forfeiture		\$ 400.00	\$ 1,240.86		\$ 1,240.86	\$ -
Building	\$ 90,227.66	\$ 50,894.30	\$ 120,000.00	\$ 25,000.00	\$ 91,466.26	\$ 53,533.74
Disaster Fund			\$ 4,000,000.00		\$ 4,000,000.00	
TOTALS	\$ 10,197,471.10	\$ 12,113,905.69	\$ 26,064,882.72	\$ 753,000.00	\$ 20,754,005.43	\$ 6,063,877.29

Total Personal and Real Property Tax Requirement for Bonds

\$ 335,019.86

Total Personal and Real Property Tax Requirement for ALL Other Purposes

\$5,058,857.43

SUMMARY OF ORIGINALLY ADOPTED BUDGET

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2016-2017 (1)	2017-2018 (2)	2018-2019 (3)			
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Stop Program			\$ 13,820.00		\$ 13,820.00	\$ -
Federal Grants			\$ 30,000.00		\$ 30,000.00	\$ -
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Law Enforcement Cnt	\$ 165,906.34	\$ 234,205.83	\$ 534,218.24		\$ 534,218.24	\$ -
Commissary		\$ 41,563.74	\$ 120,000.00		\$ 120,000.00	\$ -
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