

ANTELOPE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 13th day of September, 2022 at 10:30 o'clock, AM, at Antelope County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
0100 General	\$ 5,679,517.99	\$ 6,865,858.97	\$ 11,451,637.33	\$ 1,000,000.00	\$ 5,222,725.06	\$ 7,228,912.27
0300 Road & Bridge	\$ 7,679,165.81	\$ 5,951,367.10	\$ 9,599,300.00		\$ 9,599,300.00	\$ -
0303 Escrow Road & Bridge	\$ -					\$ -
0900 Law Facility Bond	\$ 487,715.00	\$ 487,865.00	\$ 488,400.00	\$ 425,000.00	\$ 479,508.01	\$ 433,890.99
0990 County Visitor Pro	\$ 4,073.33	\$ 4,988.50	\$ 50,405.25		\$ 50,405.25	\$ -
0995 County Improve	\$ 14,765.00	\$ 15,750.00	\$ 9,288.97		\$ 9,288.97	\$ -
1100 Reappraisal	\$ 18,647.84	\$ 10,350.62	\$ 0.16		\$ 0.16	\$ -
1150 ROD/Preservation	\$ 4,226.35	\$ 4,017.60	\$ 16,509.38		\$ 16,509.38	\$ -
1900 Veterans Aid	\$ 16,278.96	\$ 859.00	\$ 20,000.00	\$ 3,000.00	\$ 18,927.29	\$ 4,072.71
2330 Diversion	\$ -					\$ -
2356 Stop	\$ -	\$ 5,000.00			\$ 8,527.08	\$ -
2360 Drug Law Enforce	\$ -				\$ 840.86	\$ -
2430 K-9 Fund	\$ -				\$ 26,000.00	\$ -
2500 Federal Grants	\$ -				\$ 30,000.00	\$ -
2502 Homeland Secu	\$ -					\$ -
2575 Disaster 2019	\$ 54,922.39	\$ 71,306.24	\$ 3,108,433.12		\$ 3,108,433.12	\$ -
2580 ARPA	\$ -	\$ 2,500.00	\$ 1,221,435.03		\$ 1,221,435.03	\$ -
2700 Inheritance	\$ -				\$ 7,488,516.52	\$ -
2940 Law Enforcement Cnt	\$ 334,365.43	\$ 137,004.70	\$ 775,555.11		\$ 775,555.11	\$ -
2965 Commissary	\$ 53,472.99	\$ 27,535.17	\$ 35,000.00		\$ 35,000.00	\$ -
3300 Bond Refinance	\$ -					\$ -
3700 Highway Allocation	\$ 2,141,554.77	\$ 376,450.76	\$ 499,308.82	\$ 300,000.00	\$ 799,308.82	\$ -
3800 Drug Forfeiture	\$ -					\$ -
4050 Building	\$ 24,303.00	\$ 126,303.01	\$ 181,000.00	\$ 25,000.00	\$ 76,007.12	\$ 129,992.88
TOTALS	\$ 16,512,978.86	\$ 14,076,856.67	\$ 34,979,157.63	\$ 1,753,000.00	\$ 28,935,288.78	\$ 7,796,868.85

Breakdown of Property Tax	\$ 433,890.99	\$ 7,362,977.86	\$ 7,796,868.85
Bond Purposes			
Non-Bond Purposes			
Total			10,652.66

Unused Budget Authority created for next year

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 13th day of September, 2022 at 10:30 o'clock, AM, at Antelope County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021	2022	Change
Operating Budget	30,368,607.28	34,979,157.63	15%
Property Tax Request	\$ 6,834,250.52	\$ 7,796,868.85	14%
Valuation	2,458,981,306	2,588,008,992	5%
Tax Rate	0.277930	0.301269	8%
Tax Rate if Prior Tax Request was at Current Valuation	0.264074		